

Budget Development Factors/Rate Changes 2022-2023 Fiscal Year

Agency	Contact Information	Rate Information
Major utilities		
Southern California Edison	1-800-655-4555 https://www.sce.com/	There was a rate increase of 1% on March 1, 2022. On July 1, 2022 there is another proposed increase of 1%. California regulators approved a three-step rate adjustment for Southern California Edison Co. that is much lower than the utility sought. SoCal Edison uses a tier system to determine the rate at which a customer will be charged for their electricity consumption. There are a total of three tiers, and each tier has a different rate. The 3 tiers stack on top of one another and are based on the total quantity of electricity that the customer uses each month.
Southern California Gas	1-800-427-2000 https://www.socalgas.com/	Proposed 4.95% rate increase. SoCalGas filed an application to recover cost recorded in the Storage Integrity Management Program Balancing Account with the California Public Utilities Commission (CPIC). The application seeks to recover a total of \$34.4 million.
Pacific Gas & Electric	1-800-468-4743 https://www.pge.com/	Proposed increase of 9% for 2022. PG&E has requested a rate increase in its General Rate Case application (A18-12-009) for 2020, 2021 and 2022. Under their proposal, base rates would increase by \$486 million for 2022.
Frontier Communications	1-855-349-3829	Internet and phone rates are \$32.00 per month (depending on area and plan) plus applicable fees and taxes.
Water districts (HCF = Hundred Cubic Feet = 748 gallons)		
Carpinteria Valley Water District	Norma Rosales Norma@cvwd.net 805-684-2816 x105 Maso Motlow 805-755-4081	There are rate increases scheduled. Increases will depend on the meter size and usage. The District is proposing increases to the unit cost of water, the Basic monthly charge, the Capital Improvement Program charge, and the AD O&M charge for agricultural accounts.
Goleta	Francis Chan Fchan@goletawater.com 805-879-4615	July 1, 2022, rate increase of 9%. Water rates, or commodity charges, are billed according to the amount of water used by each type of customer, and are measured in HCF's (Hundred Cubic Feet, 1 HCF = 748 gallons). Fixed meter charges are based on the size of a customer's meter.
La Cumbre	Mike Alvarado malvarado@lacumbrewater.com 805-967-2376 x115	Rate Increase - Not known at this time.
Lompoc City:	Melinda Wall m_wall@ci.lompoc.ca.us 805-875-8237	
Water/Sewer		No proposed rate changes at this time.
Electricity		No changes at this time.
Trash		No changes at this time.
Montecito Water District	Lois, Admin. Assistant 805-969-2271	Proposed rate increase of 2.9%, starting July 1, 2022.

Santa Barbara City:	Dana Hoffenberg dhoffenberg@santabarbaraca.gov 805-560-7585	
Water	SantaBarbaraCA.gov/WaterRates	The increase for FY 2022 is approximately 5% for commercial customers. The city will hold a public hearing before adopting the new rates. The City has proposed wastewater rates out to fiscal year 2024. The rates can be found at https://www.santabarbaraca.gov/civicax/filebank/blobdload.aspx?BlobID=235260 .
Irrigation		
Wastewater		
Santa Maria City	Ricky Hawblitzel 805-925-0951 x2368	Rate increase of 5 to 8%. Water rate increase on January 2, 2023, depending on size of meter. Trash rate increase on July 1, 2022.
Santa Ynez River Water District	Mary Martone mmartone@syrwd.org 805-688-6015	No proposed rate changes at this time. Working on a new 5 year plan.
Payroll Related		
STRS	SBAS payroll (Sheng Xiong)	19.10% FY 2022-23
PERS	SBAS payroll (Staci Hunter)	26.10% FY 2022-23
Summer savings withholding rate:	SBAS payroll (Richard Weger)	
10-month rate	SBAS payroll	16.67% FY 2021-22
11-month rate	SBAS payroll	8.334% FY 2021-22
Social Security	SBAS payroll (Richard Weger)	The employer contribution rate will be 6.20%, with a maximum wage limit of \$147,000.00 effective January 2022.
Medicare	SBAS payroll (Myron Porter)	The employer contributions will be 1.45%
Workers Compensation	SBAS payroll (Myron Porter)	See attached schedule of district rates.
Unemployment insurance	SBCEO - Human Resources (Tracie Cordero)	The unemployment insurance contribution rate is .50%
Other		
Property tax revenue - basic aid districts only	Claudia Ornelas, Property Tax Supervisor cornelas@co.santa-barbara.ca.us 805-568-2123	There will be an increase. Percentage not known at this time.
Interest income	Kim Tesoro, Investment & Debt Officer, Office of the Treasurer-Tax Collector ktesoro@co.santa-barbara.ca.us 805-568-2153	Interest Income is estimated to be .25%.
IRS mileage rate	Internal Services	The standard IRS mileage reimbursement rate is .585 cents per mile as of January 1, 2022.
Sales tax rate	SBAS	8.75% Santa Barbara, 8.75% Santa Maria and Guadalupe, 7.75% Goleta and Unincorporated Areas.
Refuse and recycling:		
MarBorg	https://www.marborg.com/inquire 805-963-1852	July 1, 2022 - Proposed increases of 3 - 5%.
Health Sanitation Service (HSS)	Santa Maria, Lompoc, Santa Ynez cshss@wm.com	Proposed increase of 7.5%.