



2023-24 Bond Interest and Redemption (BIR) Fund Budget Data

Source: Santa Barbara County Auditor-Controller														
Report Line Source	Homeowner's Exemption	In Lieu Taxes	Unitary & Secured Prop. Taxes	Unsecured Prop. Taxes	Prior Years Secured/Unsecured Taxes	Supplemental Prop. Taxes	Interest Earned		Principal Due	EFT Fees	Interest Due	Total EFT Fees and Interest		
Auditor Line Item	4220	4690	3010/3011	3020/3021	3040/3050/3015/3023	3054/3056	3380			Estimated		7434	7434	
SACS Object Code	8571	8572 *	8611	8612	8613 *	8614	8660		7433	7434	7434	7434		
School District (Bond Series)	Fund	REVENUE SOURCES							TOTAL REVENUES	EXPENDITURES/PRINCIPAL			SUBTOTAL	TOTAL EXPENDITURES
Buellton Union	6355	2,063	-	689,649	22,121	-	9,360	8,150	731,343	164,308	1,500	446,080	447,580	611,888
Buellton Union	6356	1,507	-	363,075	17,948	-	7,950	4,610	395,090	280,000	1,500	107,650	109,150	389,150
Cold Spring	6551	133	-	180,067	338	-	3,800	650	184,988	137,320	550	49,882	50,432	187,752
Cold Spring	6555	228	-	200,806	577	-	6,470	1,270	209,351	93,088	1,100	31,156	32,256	125,344
College	6651	2,103	-	864,260	22,420	-	16,670	8,590	914,043	544,547	2,090	294,620	296,710	841,257
Goleta Union	6851	2,229	-	1,422,311	52,247	-	25,400	17,330	1,519,517	1,280,000	2,200	364,800	367,000	1,647,000
Goleta Union	6855	10,646	-	2,742,255	176,839	-	55,860	30,370	3,015,970	2,700,000	-	1,458,969	1,458,969	4,158,969
Guadalupe Union	6951	1,679	-	228,854	6,423	-	10,310	4,070	251,336	-	2,499	193,900	196,399	196,399
Guadalupe Union	6955	1,361	-	183,163	4,617	-	8,000	4,240	201,381	-	2,499	221,594	224,093	224,093
Hope	7051	114	-	352,950	1,794	-	4,200	5,110	364,168	345,000	770	17,069	17,839	362,839
Hope	7055	1,842	-	674,068	12,190	-	19,420	14,290	721,810	345,993	550	136,282	136,832	482,825
Hope	7056	4,623	-	1,761,053	29,537	-	36,240	31,140	1,862,593	1,400,000	550	1,389,400	1,389,950	2,789,950
Los Olivos	7251	238	-	142,186	2,748	-	3,470	2,930	151,572	130,000	550	18,515	19,065	149,065
Los Olivos	7255	464	-	234,218	5,105	-	6,420	1,610	247,817	204,000	550	42,217	42,767	246,767
Montecito Union	7351	2	-	306,001	14	-	190	7,290	313,497	225,000	550	46,600	47,150	272,150
Orcutt Union	7451	6,589	-	802,462	13,080	-	18,930	6,360	847,421	780,000	1,320	153,367	154,687	934,687
Orcutt Union (L. Alamos 7151 - A/B/C)	7455	198	-	129,274	889	-	1,370	1,370	133,101	100,000	550	19,269	19,819	119,819
Orcutt Union School District	7456	12,692	-	1,661,972	25,063	-	36,600	23,350	1,759,677	10,000	2,499	1,106,150	1,108,649	1,118,649
Santa Maria Bonita	7651	11,047	-	2,115,330	164,230	-	50,490	65,130	2,406,227	565,000	2,000	1,542,854	1,544,854	2,109,854
Solvang	7751	1,991	-	561,020	8,055	-	13,690	5,220	589,976	415,000	1,540	66,000	67,540	482,540
SB Unified (High 2016-I)	8241	16,612	-	6,575,110	214,194	-	195,860	87,690	7,089,466	2,405,000	2,499	5,142,807	5,145,306	7,550,306
SB Unified (SFID Elem. 2016)	8242	8,490	-	3,185,937	98,323	-	93,650	32,500	3,418,900	1,195,000	2,499	2,318,119	2,320,618	3,515,618
SB Unified (Secondary - A/B/C)	8251	8,889	-	3,548,114	114,620	-	108,390	22,780	3,802,793	2,720,000	1,540	1,045,769	1,047,309	3,767,309
SB Unified (Elementary - A)	8252	195	-	314,362	3,580	-	4,520	3,590	326,247	305,000	770	41,957	42,727	347,727
SB Unified (Secondary - A/B/C)	8254	15,295	-	5,954,619	189,246	-	154,720	102,890	6,416,770	2,735,000	2,200	1,385,378	1,387,578	4,122,578
SB Unified (Elementary- A/B)	8255	1,202	-	900,920	22,010	-	27,880	25,160	977,172	1,505,000	770	195,750	196,520	1,701,520
SB Unified (Elementary - A)	8256	8,553	-	3,122,759	89,634	-	80,870	37,270	3,339,086	1,165,000	550	1,222,020	1,222,570	2,387,570
Santa Maria Joint Union High	8351	104	-	592,910	4,789	-	4,410	27,690	629,903	730,000	2,695	66,094	68,789	798,789
Santa Maria Joint Union High	8355	28,993	-	4,773,400	295,683	-	124,240	58,040	5,280,356	3,020,000	1,925	1,425,388	1,427,313	4,447,313
Santa Maria Joint Union High	8356	26,036	-	4,260,865	251,458	-	89,320	74,390	4,702,069	-	2,499	3,232,419	3,234,918	3,234,918
Santa Ynez Valley High School	8451	3,008	-	1,096,950	26,602	-	23,240	7,190	1,156,990	685,000	2,499	371,875	374,374	1,059,374
Carpinteria Unified	8751	439	-	1,168,119	8,807	-	13,100	16,030	1,206,495	985,000	2,200	113,673	115,873	1,100,873
Carpinteria Unified	8755	6,950	-	3,489,815	102,768	-	120,640	33,490	3,753,663	545,000	2,200	3,049,468	3,051,668	3,596,668
Cuyama Unified	8851	327	-	193,459	15,242	-	1,360	2,240	212,628	-	2,499	189,375	191,874	191,874
Lompoc Unified (2002R1 & 2002R2)	8951	14,433	-	1,935,868	216,237	-	76,810	38,880	2,282,228	735,000	2,200	264,182	266,382	1,001,382
Totals	201,275	-	56,728,181	2,219,428	-	1,453,850	812,910	61,415,644	28,449,256	54,912	27,770,648	27,825,560	56,274,816	

*Object Codes 8572 and 8613: Not projected by Auditor-Controller's Office. SBAS will update with Actuals at Year End.