



**2021-22 Bond Interest and Redemption (BIR) Fund Budget Data**

Source: Santa Barbara County Auditor-Controller												
Report Line Source Auditor Line Item SACS Object Code	Homeowner's Exemption 4220	Unitary & Secured Prop. Taxes 3010/3011	Unsecured Prop. Taxes 3020/3021	Supplemental Prop. Taxes 3054/3056	Interest Earned 3380	TOTAL REVENUES	Principal Due	EFT Fees	Interest Due	Total EFT Fees and Interest	TOTAL EXPENDITURES	
							7433	Estimated 7434	7434	7434		
							EXPENDITURES/PRINCIPAL			SUBTOTAL		
School District (Bond Series)	Fund	REVENUE SOURCES					TOTAL REVENUES	EXPENDITURES/PRINCIPAL			SUBTOTAL	TOTAL EXPENDITURES
Buellton Union	6355	2,064	584,702	16,053	4,800	2,900	610,519	413,992	1,500	111,405	112,905	526,897
Buellton Union	6356	1,860	398,726	14,469	4,400	1,700	421,155	230,000	1,500	138,250	139,750	369,750
Cold Spring	6551	146	171,830	246	1,100	400	173,722	121,812	550	62,703	63,253	185,065
Cold Spring	6555	250	174,841	405	1,800	600	177,896	112,649	1,100	73,198	74,298	186,947
College	6651	2,172	733,960	20,290	8,600	4,100	769,122	441,370	2,090	296,420	298,510	739,880
Goleta Union	6851	4,586	1,595,376	59,262	20,700	8,200	1,688,124	1,165,000	2,200	475,125	477,325	1,642,325
Goleta Union	6855	12,630	2,835,953	-	-	-	2,848,583	-	-	47,367	47,367	47,367
Guadalupe Union	6951	1,500	180,258	9,072	6,700	2,400	199,930	100,000	2,499	164,300	166,799	266,799
Guadalupe Union	6955	1,415	166,464	8,557	6,400	900	183,736	-	2,499	90,156	92,655	92,655
Hope	7051	578	430,859	2,699	5,000	1,900	441,036	300,000	770	75,050	75,820	375,820
Hope	7055	1,778	558,158	6,922	11,800	5,300	583,958	229,213	550	208,487	209,037	438,250
Hope	7056	1,728	548,239	9,003	7,800	2,300	569,070	-	550	480,000	480,550	480,550
Los Olivos	7251	253	134,420	2,305	1,700	1,100	139,778	117,000	550	23,328	23,878	140,878
Los Olivos	7255	462	200,827	4,199	3,100	1,000	209,588	182,000	550	40,818	41,368	223,368
Montecito Union	7351	5	306,241	23	200	3,100	309,569	205,000	550	64,000	64,550	269,550
Orcutt Union	7451	7,408	777,474	10,280	13,500	4,400	813,062	735,000	1,320	193,371	194,691	929,691
Orcutt Union (L. Alamos 7151 - A/B/C)	7455	229	115,691	1,134	400	700	118,154	100,000	550	24,706	25,256	125,256
Orcutt Union School District	7456	14,317	1,633,422	17,010	19,900	10,600	1,695,249	700,000	2,499	1,134,400	1,136,899	1,836,899
Santa Maria Bonita	7651	11,741	1,884,705	137,123	26,000	33,400	2,092,969	730,000	2,000	1,863,856	1,865,856	2,595,856
Solvang	7751	208	497,243	6,746	5,100	2,000	511,297	350,000	1,540	95,775	97,315	447,315
SB Unified (High 2016-I)	8241	17,770	5,998,879	185,731	132,900	25,600	6,360,880	2,545,000	2,499	4,249,095	4,251,594	6,796,594
SB Unified (SFID Elem. 2016)	8242	8,297	2,646,052	71,064	46,100	16,900	2,788,413	2,210,000	2,499	1,854,139	1,856,638	4,066,638
SB Unified (Secondary - A/B/C)	8251	10,005	3,476,958	106,773	76,000	13,200	3,682,936	2,490,000	1,540	1,285,619	1,287,159	3,777,159
SB Unified (Elementary - A)	8252	554	304,609	8,746	6,000	2,100	322,009	285,000	770	70,031	70,801	355,801
SB Unified (Secondary - A/B/C)	8254	11,892	3,965,345	109,604	76,700	36,100	4,199,641	1,684,908	2,200	825,454	827,654	2,512,562
SB Unified (Elementary- A/B)	8255	3,409	1,297,593	53,802	33,600	12,700	1,401,104	1,205,000	770	311,025	311,795	1,516,795
SB Unified (Elementary - A)	8256	6,396	1,979,061	70,659	40,000	10,300	2,106,416	765,000	550	344,313	344,863	1,109,863
Santa Maria Joint Union High	8351	1,046	182,724	76,384	37,300	13,800	311,254	-	2,695	123,750	126,445	126,445
Santa Maria Joint Union High	8355	34,431	4,903,438	220,498	68,000	23,400	5,249,767	2,395,000	1,925	2,179,063	2,180,988	4,575,988
Santa Maria Joint Union High	8356	18,303	2,606,609	190,835	62,300	11,900	2,889,947	-	2,499	1,422,881	1,425,380	1,425,380
Santa Ynez Valley High School	8451	3,413	1,056,603	23,483	13,600	4,300	1,101,399	675,000	2,499	437,375	439,874	1,114,874
Carpinteria Unified	8751	917	1,197,880	12,429	8,500	6,200	1,225,926	915,000	2,200	198,233	200,433	1,115,433
Carpinteria Unified	8755	6,938	2,947,962	73,007	53,100	16,000	3,097,007	800,000	2,200	3,088,870	3,091,070	3,891,070
Cuyama Unified	8851	354	131,647	4,406	2,400	1,800	140,607	20,000	2,499	190,975	193,474	213,474
Lompoc Unified (2002R1 & 2002R2)	8951	33,377	3,784,451	329,118	47,600	-	4,194,546	1,760,457	2,200	2,939,724	2,941,924	4,702,381
<b>Totals</b>		<b>222,432</b>	<b>50,409,200</b>	<b>1,862,337</b>	<b>853,100</b>	<b>281,300</b>	<b>53,628,369</b>	<b>23,983,401</b>	<b>54,912</b>	<b>25,183,261</b>	<b>25,238,173</b>	<b>49,221,574</b>